



Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of March 31, 2024	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
in research degree programs				100% (850/850)		100% (850/850)	NA				100.00% (850/850)		
2. Percentage of accredited graduate programs			60% (18/30)		60% (18/30)	60% (18/30)	NA				60.00% (18/30)		
<b>RESEARCH PROGRAM</b>	<b>32020000000000</b>												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator(s)													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		2	3	4	4	13	2				2		
Output Indicator(s)													
1. Number of research outputs completed within the year		10	15	15	10	50	10				10		
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		5.11% (7/137)	5.11% (7/137)	12.41% (17/137)	8.76% (12/137)	31.39% (43/137)	5.26% (4/76)				5.26% (4/76)		
<b>TECHNICAL ADVISORY EXTENSION PROGRAM</b>	<b>33010000000000</b>												
OO : Community engagement increased													
Outcome Indicator(s)													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		3	7	7	3	20	4				4		
Output Indicator(s)													
1. Number of trainees weighted by the length of training		2,000	2,000	2,047	2,000	8,047	4410.5				4,410.5		
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		4	5	7	5	21	5				5		
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		97% (1,358/1,400)	97% (2,037/2,100)	97% (2,037/2,100)	97% (1,358/1,400)	97.00% (6,790/7,000)	100% (2,443/2,443)				100% (2,443/2,443)		

Prepared By:



MA. ANGELITA S. RABANAL  
University Planning Officer

Date:

In coordination with:



ALVIN U. ALISASIS  
SAO-UB

Date:

Approved By:



ARTHUR G. IBAÑEZ  
OIC-Office of the University President

Date: